

Dedicated schools grant: Indicative 2024 to 2025 Early years block allocation consultation EYRG

Hours per week	Weeks in Term
15	38

Appendix 1b

WILTSHIRE - FUNDING RECEIVED	Under 2 year olds entitlement funding			2 year olds entitlement funding			2 year old disadvantaged funding			Universal & Working Parents 3&4 year old funding			Total Under 2s 2, 3&4Year Old Funding
	Funded Rate	PTE	Indicative funding allocation	Funded Rate	PTE	Indicative funding allocation	Funded Rate	PTE	Indicative funding allocation	Funded Rate	PTE	Indicative funding allocation	
23-24 LOCAL RATES	£10.14	1,099.92	6,357,318	£7.48	2,170.94	9,256,020	£7.48	727.35	3,101,129	£5.47	7,167	22,347,049	
		1,100	6,357,318		2,171	9,256,020		727	3,101,129		10,722	33,430,529	£52,144,996
23/24 rates							£5.75			£4.87			
Supplementary Grant (one off 2023/24)							£1.86			£0.33			
Est increase							-£0.13			£0.27			
% Increase							-1.71%			5.19%			
EY Pupil Premium	0.68		18.43			368.61				£678.61			£413,046
Disability Access	£910		16			74				£270.00			£327,600
TOTAL OVERALL FUNDING FOR WILTSHIRE													£52,885,642

Option 10 for consultation - Early Years Reference Group

Ambition : to mirror the funded rate for disadvantaged 2 year olds

WILTSHIRE - FUNDING for PROVIDERS	Under 2 year olds entitlement funding			2 year olds entitlement funding			2 year old disadvantaged funding			Universal & Working Parents 3&4 year old funding			Total 2, 3&4Year Old Funding
	Funded Rate	PTE	Indicative funding allocation	Funded Rate	PTE	Indicative funding allocation	Local Hourly rate	PTE	Indicative funding allocation	Local Hourly rate	PTE	Indicative funding allocation	
23-24 RECOMMENDED LOCAL RATES	£9.66	1,099.92	6,056,380	£7.20	2,170.94	8,909,538	£7.48	727.35	3,101,129	£5.20	7,167	21,243,996	
		1,100	6,056,380		2,171	8,909,538		727	3,101,129		10,722.13	31,780,393	£49,847,440
23/24 rates							£5.75			£4.68			
Supplementary Grant (one off 2023/24)			626,954				£1.86			£0.33			
Est increase							-£0.13			£0.19			
% Increase							-1.71%			3.79%			
Contingency													£45,983
Deprivation													£200,000
Rurality													£50,000
Early Years Commissioning, Finance Entitlement & Quality team													£858,700
Inclusion Support Fund (ISF)													£1,142,737
EY Pupil Premium													£413,046
Disability Access													£327,600
TOTAL OVERALL FUNDING FOR WILTSHIRE													£52,885,506

plus £180k HNB top up

£52,885,506
-£0

Option 11 for consultation - Early Years Reference Group

Ambition : to mirror the funded rate for disadvantaged 2 year olds

WILTSHIRE - FUNDING for PROVIDERS	Under 2 year olds entitlement			2 year olds entitlement funding			2 year old disadvantaged funding			Universal & Working Parents 3&4 year			Total 2, 3&4Year Old Funding
	Funded Rate	PTE	Indicative funding allocation	Funded Rate	PTE	Indicative funding allocation	Local Hourly rate	PTE	Indicative funding allocation	Local Hourly rate	PTE	Indicative funding allocation	
23-24 RECOMMENDED LOCAL RATES	£9.65	1,099.92	6,050,110	£7.19	2,170.94	8,897,163	£7.48	727.35	3,101,129	£5.20	7,167.34	21,243,996	
		1,100	6,050,110		2,171	8,897,163		727	3,101,129		3,554.79	10,536,398	£49,828,796
23/24 rates							£5.75			£4.68			
Supplementary Grant (one off 2023/24)							£1.86			£0.33			
Est increase							-£0.13			£0.19			
% Increase							-1.71%			3.79%			
Contingency													£64,627
Deprivation													£200,000
Rurality													£50,000
Early Years Commissioning, Finance Entitlement & Quality team													£858,700
Inclusion Support Fund (ISF)													£1,142,737
EY Pupil Premium													£413,046
Disability Access													£327,600
TOTAL OVERALL FUNDING FOR WILTSHIRE													£52,885,506

plus £180k HNB top up

£52,885,506
-£0

Option 12 for consultation - Early Years Reference Group

Ambition : to mirror the funded rate for disadvantaged 2 year olds

WILTSHIRE - FUNDING for PROVIDERS	Under 2 year olds entitlement			2 year olds entitlement funding			2 year old disadvantaged funding			Universal & Working Parents 3&4 year			Total 2, 3&4Year Old Funding
	Funded Rate	PTE	Indicative funding allocation	Funded Rate	PTE	Indicative funding allocation	Local Hourly rate	PTE	Indicative funding allocation	Local Hourly rate	PTE	Indicative funding allocation	
23-24 RECOMMENDED LOCAL RATES	£9.64	1,099.92	6,043,840	£7.18	2,170.94	8,884,789	£7.48	727.35	3,101,129	£5.20	7,167.34	21,243,996	
		1,100	6,043,840		2,171	8,884,789		727	3,101,129		3,554.79	10,536,398	£49,810,152
23/24 rates							£5.75			£4.68			
Supplementary Grant (one off 2023/24)							£1.86			£0.33			
Est increase							-£0.13			£0.19			
% Increase							-1.71%			3.79%			
Contingency													£83,271
Deprivation													£200,000
Rurality													£50,000
Early Years Commissioning, Finance Entitlement & Quality team													£858,700
Inclusion Support Fund (ISF)													£1,142,737
EY Pupil Premium													£413,046
Disability Access													£327,600
TOTAL OVERALL FUNDING FOR WILTSHIRE													£52,885,506

plus £180k HNB top up

£52,885,506
-£0

Option 13 for consultation - Early Years Reference Group

Ambition : to mirror the funded rate for disadvantaged 2 year olds

WILTSHIRE - FUNDING for PROVIDERS	Under 2 year olds entitlement			2 year olds entitlement funding			2 year old disadvantaged funding			Universal & Working Parents 3&4 year			Total 2, 3&4Year Old Funding
	Funded Rate	PTE	Indicative funding allocation	Funded Rate	PTE	Indicative funding allocation	Local Hourly rate	PTE	Indicative funding allocation	Local Hourly rate	PTE	Indicative funding allocation	
23-24 RECOMMENDED LOCAL RATES	£9.63	1,099.92	6,037,571	£7.17	2,170.94	8,872,415	£7.48	727.35	3,101,129	£5.21	7,167.34	21,284,850	£49,852,624
		1,100	6,037,571		2,171	8,872,415		727	3,101,129		3,554.79	10,556,660	
23/24 rates							£5.75			£4.68			
Supplementary Grant (one off 2023/24)							£1.86			£0.33			
Est increase							-£0.13			£0.20			
% Increase							-1.71%			3.99%			
Contingency													£40,798
Deprivation													£200,000
Rurality													£50,000
Early Years Commissioning, Finance Entitlement & Quality team													£858,700
Inclusion Support Fund (ISF)													£1,142,737
EY Pupil Premium													£413,046
Disability Access													£327,600
TOTAL OVERALL FUNDING FOR WILTSHIRE													£52,885,506

plus £180k HNB top up

£52,885,506
£1

Option 14 for consultation - Early Years Reference Group

Ambition : to mirror the funded rate for disadvantaged 2 year olds

WILTSHIRE - FUNDING for PROVIDERS	Under 2 year olds entitlement			2 year olds entitlement funding			2 year old disadvantaged funding			Universal & Working Parents 3&4 year			Total 2, 3&4Year Old Funding
	Funded Rate	PTE	Indicative funding allocation	Funded Rate	PTE	Indicative funding allocation	Local Hourly rate	PTE	Indicative funding allocation	Local Hourly rate	PTE	Indicative funding allocation	
23-24 RECOMMENDED LOCAL RATES		1,099.92	0		2,170.94	0		727.35	0		7,167.34	0	£0
		1,100	0		2,171	0		727	0		3,554.79	0	
23/24 rates							£5.75			£4.68			
Supplementary Grant (one off 2023/24)							£1.86			£0.33			
Est increase							-£7.61			-£5.01			
% Increase							-100.00%			-100.00%			
Contingency													£200,000
Deprivation													£50,000
Rurality													£858,700
Early Years Commissioning, Finance Entitlement & Quality team													£858,700
Inclusion Support Fund (ISF)													£1,142,737
EY Pupil Premium													£413,046
Disability Access													£327,600
TOTAL OVERALL FUNDING FOR WILTSHIRE													£2,992,083

plus £180k HNB top up

£52,885,506
£49,893,422